

Gov. Doc
Can
F

CAI FN

- R27



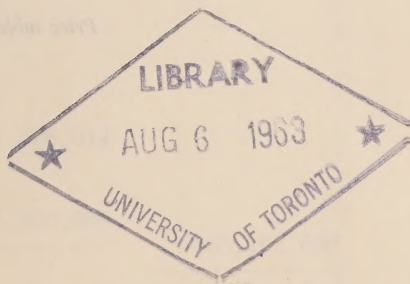
CANADA, *Finance, Department of*

REPORT
ON
SUPPLY

FOR THE

FISCAL YEAR ENDED MARCH 31

1963



ROGER DUHAMEL, F.R.S.C.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1963



Published by
ROGER DUHAMEL, F.R.S.C.
Queen's Printer and Controller of Stationery
Ottawa, Canada
1963

© Crown Copyrights reserved

Available by mail from the Queen's Printer, Ottawa,
and at the following Canadian Government bookshops:

OTTAWA

Daly Building, Corner Mackenzie and Rideau

TORONTO

Mackenzie Building, 36 Adelaide St. East

MONTREAL

Aeterna-Vie Building, 1182 St. Catherine St. West

or through your bookseller

A deposit copy of this publication is also available
for reference in public libraries across Canada

Price \$1.00 Catalogue No. F1 15/1963

Price subject to change without notice

SUMMARY

The total of the amounts of all Items for the fiscal year 1962-63 (excluding those authorized by continuing Statutes) included in:

(a) Estimates tabled in the House of Commons during the First Session of the Twenty-Fifth Parliament:	
Revised Estimates, 1962-63.....	\$3,771,335,921
Supplementary Estimates (A), 1962-63.....	161,439,147
Supplementary Estimates (B), 1962-63.....	32,800,000
(b) Further (final) Supplementary Estimates prepared for, but not tabled due to the dissolution of, Parliament.....	
	328,067,617
	<hr/> \$4,293,642,685

Less: The total of the amounts voted on account of the said Items by:

the <i>Appropriation Act No. 3, 1962</i>	
the <i>Appropriation Act No. 5, 1962</i>	
the <i>Appropriation Act No. 6, 1962</i>	
the <i>Appropriation Act No. 7, 1962</i> , and	
the <i>Appropriation Act No. 8, 1962</i>	3,390,751,048*

Estimates amounts not appropriated prior to dissolution.....	\$ 902,891,637
--	----------------

Total of amounts authorized by Special Governor General's Warrants of February 8, 1963 (P.C. 1963-227) and March 4, 1963 (P.C. 1963-361).....\$641,306,614

Total of 36 items yet to be authorized....	211,856,066
	<hr/> 853,162,680
Balance of 1962-63 Estimates not required.....	\$ 49,728,957

* This amount is \$184.12 less than the total of the amounts granted by *Appropriation Acts Nos. 3, 5, 6, 7, and 8*. This results from allocations in even dollar amounts to over 500 departmental items.

SUPPLY COMPARED WITH ESTIMATES, 1962-63

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
	AGRICULTURE						
	ADMINISTRATION BRANCH						
1	Departmental Administration including the National Co-ordinating Committee on Agricultural Services	1,003,000	835,833	159,584	.....	995,417	7,583
5	Information Division including a grant of \$26,000 to the Agricultural Institute of Canada.....	743,400	619,500	116,304	.....	735,804	7,596
10	Contributions to Commonwealth Agricultural Bureaux in a total amount of £38,048, notwithstanding that payments may exceed or fall short of the equivalent in Canadian dollars, estimated at.....	256,700	213,915	42,785	.....	256,700	
15	Economics Division.....	875,200	729,333	145,867	.....	875,200	
	RESEARCH BRANCH						
20	Branch Administration including Canada's fee for membership in the International Society for Horticultural Science and \$147,040 for grants in aid of agricultural research in universities and other scientific organizations in Canada.....	1,953,000	1,627,500	325,500	.....	1,953,000	
	Services—						
25	Operation and Maintenance including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist"...	20,915,000	19,172,083	1,742,917	.....	20,915,000	
30	Construction or Acquisition of Buildings, Works, Land and Equipment.....	3,589,100	2,990,916	598,184	.....	3,589,100	
	PRODUCTION AND MARKETING BRANCH						
35	Branch Administration including contributions to Agricultural Organizations to assist in the Marketing of Agricultural Products, subject to the approval of Treasury Board.....	898,000	748,333	124,667	.....	873,000	25,000

40	Agricultural Stabilization Act Administration.....	670, 100	558, 416	55, 842	614, 268	55, 842
42	Subsidies for Cold Storage Warehouses under the Cold Storage Act.....	450, 600	375, 500	47, 100	422, 600	28, 000
45	Dairy Products Division— Operation and Maintenance including Canada's fee for membership in the International Dairy Federation.....	901, 000	750, 833	129, 167	880, 000	21, 000
50	Grants and other assistance in accordance with the Cheese and Cheese Factory Improvement Act, Fruit and Vegetable Division including Maple Products and Honey—	1, 101, 000	917, 500	183, 500	1, 101, 000	
55	Operation and Maintenance.....	1, 783, 000	1, 485, 833	297, 167	1, 783, 000	
60	Assistance in construction of potato warehouses under terms and conditions approved by the Governor in Council.....	25, 000	20, 833	4, 167	25, 000	
65	Health of Animals Division— Operation and Maintenance including Canada's fee for membership in the Office International des Epizooties and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services.....	10, 572, 000	8, 810, 000	1, 825, 000	10, 635, 000	+63, 000*
70	Construction or Acquisition of Buildings, Works, Land and Equipment.....	116, 200	96, 833	10, 367	107, 200	9, 000
75	Compensation for Animals Slaughtered.....	2, 830, 000	2, 358, 333	471, 667	2, 830, 000	
76	Payment of compensation to owners of animals affected with diseases coming under the Animal Contagious Diseases Act, which have died or have been slaughtered in circumstances not covered by the above Act and Regulations made thereunder.....	7, 852		7, 852	7, 852	
77	Contributions to the Provinces, in accordance with regulations of the Governor in Council, of amounts not exceeding two-fifths of the amounts paid by the Provinces to owners of animals that have died as a result of rabies since the first day of July, 1960.....	22, 000	12, 500	9, 500	22, 000	
80	Livestock Division— Operation and Maintenance including premiums on pure bred sires and contributions for livestock improvement; stockyard supervision and furs... Supervision of Race Track Betting.....	2, 570, 000	2, 141, 666	428, 334	2, 570, 000	
85	Grants to Agricultural Fairs, Exhibitions and Museums in accordance with regulations of the Governor in Council; payments pursuant to agreements in force on March 31, 1962, with Exhibitions covering the construction of buildings and other major undertakings; and a grant	1, 163, 000	969, 166	96, 917	1, 066, 083	96, 917
90						

* Additional amount required because Parliamentary authority did not exist during Warrants period for the spending of revenues.

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	
		\$	\$	\$	\$	\$
	AGRICULTURE (Continued)					
	PRODUCTION AND MARKETING BRANCH (Continued)					
	Grants to, etc. (Continued)					
	of \$50,000 to the Royal Agricultural Winter Fair, Toronto, and Freight Assistance on Livestock Shipments for exhibition thereat.....	971,600	809,666	146,934	.....	15,000
91	Special Grant to Royal Agricultural Winter Fair, Toronto.....	400,000	333,333	66,667	.....	400,000
92	Special Grant to Pacific National Exhibition, Vancouver.....	100,000	83,333	16,667	.....	100,000
95	Grants to Agricultural Organizations as detailed in the Estimates.....	260,300	216,916	39,384	.....	256,300
100	To authorize, notwithstanding sections 33 and 35 of the Financial Administration Act, the issue by the Minister of Agriculture, in accordance with terms and conditions prescribed by the Governor in Council, of Premium Warrants for High Grade Hog Carcasses and for High Grade Lamb Carcasses, and to authorize the charging to this Vote of the value of Premium Warrants at the time they are issued, notwithstanding that the total value of all Premium Warrants to be charged may exceed the estimated cost of the program, which is.....	5,763,000	5,282,750	745,250	.....	+265,000*
	Plant Products Division—					
105	Operation and Maintenance, including Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control.....	2,090,000	1,741,666	294,333	.....	2,035,999
110	Freight Assistance on Western Feed Grains.....	18,500,000	15,416,666	1,541,667	.....	16,938,333
115	Agricultural Lime Assistance.....	2,509,400	1,340,750	1,168,650	.....	2,509,400
116	Contributions to Alberta, Saskatchewan and Manitoba in accordance with terms and conditions prescribed by the Minister of Agriculture,					

117	of one-half of the amounts paid by those provinces in respect of the transport of fodder and haying equipment and the movement of cattle to feed in the period from the 26th day of June, 1961, to the 30th day of April, 1962.....	712,700	581,416	131,284	.....	712,700	.....
118	Assistance of \$5.00 per ton on corn shipped to the Atlantic Provinces for the feeding of livestock and poultry during the period April 16, 1962, to September 30, 1962, inclusive, subject to terms and conditions approved by the Governor in Council.....	250,000	208,333	20,834	.....	229,167	20,833
119	Contributions to Manitoba and Saskatchewan towards the cost of shipments of seed oats for 1962 seeding subject to terms and conditions approved by the Governor in Council.....	20,000	16,666	1,667	.....	18,333	1,667
120	Payments to Western Grain Producers to be distributed on the following basis, namely, \$1.00 per cultivated acre up to a maximum of 200 acres per farm in accordance with regulations of the Governor in Council—Completion of payments required for the 1961-62 crop year.....	267,000 1,239,000 1,273,000	222,500 1,032,500 1,060,833	22,250 206,500 192,167	.....	244,750 1,239,000 1,253,000	22,250 20,000
125	Poultry Division.....	.....	.....	.....	.....	.....	.....
BOARD OF GRAIN COMMISSIONERS							
130	Administration.....	187,800	139,833	27,967	.....	167,800	.....
135	Inspection and Weighing of Grain and Related Services.....	4,724,000	3,936,666	712,333	.....	4,648,999	75,001
140	Canadian Government Elevators—Operation and Maintenance including authority to purchase screenings.....	1,599,000	1,332,500	133,250	.....	1,465,750	133,250
LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS							
Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project; the Prairie Farm Rehabilitation Act Program; Land Protection, Reclamation and Development—							
145	Administration, Operation and Maintenance.....	7,514,000	6,837,833	626,167	.....	7,514,000	.....
150	Construction or Acquisition of Buildings, Works, Land and Equipment.....	25,169,000	20,974,166	3,694,833	240,259	24,909,258	259,742

* Additional amount required because Parliamentary authority did not exist during Warrants period for the redemption of premium warrants in excess of amount appropriated.

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Total	Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized		
		\$	\$	\$	\$	\$	\$
	AGRICULTURE (Continued)						
	LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)						
155	Maritime Marshland Rehabilitation Act including authority to make recoverable advances in amount not exceeding in the aggregate the amount of the share of the Province of Nova Scotia of the cost of the Annapolis River Abotau- Causeway Project.....	686,000	571,666	84,333		655,999	30,001
160 162	SPECIAL Prairie Farm Assistance Act Administration..... Contributions to Prince Edward Island and Saskat- chewan for expenses incurred in respect of crop insurance in the amounts that would otherwise have been paid to those Provinces if the agree- ments entered into by Canada pursuant to the Crop Insurance Act on the 31st day of May, 1962 with Prince Edward Island and on the 1st day of June, 1962 with Saskatchewan had been entered into on the 18th day of July, 1959.....	704,000	645,333	58,667		704,000	
163	Amount required to recoup the Agricultural Com- modities Stabilization Account to cover the net operating loss of the Agricultural Stabilization Board as at March 31, 1963.....	59,000	49,166			49,166	9,834
164	Amount required to recoup the Agricultural Products Board Account to cover the net operating loss recorded in the Account as at March 31, 1963.....	71,856,049			71,856,049	71,856,049	
		870,014			870,014	870,014	

170	Payments in respect of projects and programs under the Agricultural Rehabilitation and Development Act, and payments to Provinces pursuant to agreements entered into under that Act.....	4,000,000	3,333,333	333,334	.....	3,666,667	333,333
		204,150,015	111,652,650	17,087,526	72,966,322	201,706,498	2,443,517
	ATOMIC ENERGY						
	ATOMIC ENERGY CONTROL BOARD						
1	Administration Expenses of the Atomic Energy Control Board.....	132,500	110,416	22,084	.....	132,500	
5	Grants for Researches and Investigations with respect to Atomic Energy.....	770,000	705,833	64,167	.....	770,000	
	ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)						
10	Current Operation and Maintenance, including expendable research equipment.....	28,646,700	23,872,250	4,774,450	.....	28,646,700	
15	Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited.....	8,430,500	7,025,416	1,405,084	.....	8,430,500	
16	To authorize a write-off in the accounts of Canada for the fiscal year 1962-63 with respect to the investment in Atomic Energy of Canada Limited to the extent of the undepreciated capital cost of the NRU reactor; and to authorize the Company to provide for giving effect to such write-off in its accounts for that fiscal year.....	25,239,005	.....	.....	25,239,005	25,239,005	
		63,218,705	31,713,915	6,265,785	25,239,005	63,218,705	
	AUDITOR GENERAL'S OFFICE						
1	Salaries and Expenses of Office.....	1,237,100	1,030,916	181,592	.....	1,212,508	24,592
	BOARD OF BROADCAST GOVERNORS						
1	Salaries and Other Expenses.....	340,600	283,833	56,767	.....	340,600	

CITIZENSHIP						
5	Citizenship Registration Branch.....	770,500	642,083	113,417	755,500	15,000
10	Citizenship Branch including grants and contribu- tions for citizenship promotion.....	799,500	666,250	118,250	784,500	15,000
15	Grants to Organizations as detailed in the Estimates	40,000	33,333	6,667	40,000	
IMMIGRATION BRANCH						
20	Administration of the Immigration Act.....	1,346,400	1,122,000	199,400	1,321,400	25,000
25	Field and Inspectional Service, Canada, including \$13,000 for Grants to Immigrant Welfare Organi- zations.....					
30	Field and Inspectional Service, Abroad.....	7,133,500	5,944,583	1,038,920	6,983,503	149,997
35	Trans-Oceanic and Inland Transportation and Other Assistance for Immigrants and Settlers, subject to the approval of Treasury Board, including care en route and while awaiting employment; and pay- ments to the Provinces pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants.....	2,066,500	1,894,291	97,209	1,991,500	75,000
		1,750,000	1,458,333	145,834	1,604,167	145,833
INDIAN AFFAIRS BRANCH						
40	Administration.....	772,000	707,666	57,937	765,603	6,397
45	Indian Agencies—					
50	Operation and Maintenance.....	4,444,700	3,703,916	725,784	4,429,700	15,000
	Construction or Acquisition of Buildings, Works, Land and Equipment.....	1,161,000	967,500	173,500	1,141,000	20,000
55	Reserves and Trusts—					
	Operation and Maintenance.....	503,000	362,500	140,500	503,000	
60	Welfare—					
	Operation and Maintenance including grants and contributions as detailed in the Estimates and an additional grant of \$5,000 to the Province of Manitoba towards community development.....	10,948,000	9,119,166	1,828,834	10,948,000	
65	Construction or Acquisition of Buildings, Works, Land and Equipment.....	1,984,100	1,653,416	330,684	1,984,100	

* Additional amount required because Parliamentary authority did not exist during Warrants period for the spending of revenues.

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
	CITIZENSHIP AND IMMIGRATION (Continued)						
	INDIAN AFFAIRS BRANCH (Continued)						
70	Economic Development— Operation and Maintenance including the grants and contributions detailed in the Estimates; and to authorize the Minister of Citizenship and Immigration to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of raw materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods	1,994,000	1,661,666	324,340	.....	1,986,006	7,994
75	Construction or Acquisition of Buildings, Works, Land and Equipment	410,000	341,666	68,334	.....	410,000	
80	Education— Administration, Operation and Maintenance	23,137,000	18,830,833	4,286,167	.....	23,117,000	20,000
85	Construction or Acquisition of Buildings, Works, Land and Equipment including payments under agreements to provide Joint Educational Facili- ties to Indian Pupils	5,870,000	4,808,333	1,061,667	.....	5,870,000	
90	Grant to provide Additional Services to the Indians of British Columbia	100,000	91,666	8,334	.....	100,000	
		66,259,600	54,867,034	10,887,345	.....	65,754,379	505,221
	CIVIL SERVICE COMMISSION						
1	Salaries and Contingencies of the Commission in- cluding compensation in accordance with the Suggestion Award Plan of the Public Service of Canada	4,558,300	3,798,583	744,717	.....	4,543,300	15,000

DEFENCE PRODUCTION

A—DEPARTMENT

1	Departmental Administration.....	9,857,305	8,214,420	1,642,885	.....	9,857,305	.....	.....
5	Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling.....	865,500	637,916	177,584	.....	865,500	.....	.....
10	For the establishment of production capacity and for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to the approval of Treasury Board....	1,521,500	1,267,916	253,584	.....	1,521,500	.....	.....
15	Grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors.....	155,000	129,166	12,917	.....	142,083	.....	12,917
20	To establish qualified sources for the production of component parts and materials, subject to the approval of Treasury Board, and to authorize commitments against future years in the amount of \$300,000.....	570,000	475,000	47,500	.....	522,500	.....	47,500
25	To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$27,000,000 for the foregoing purposes during the current and subsequent fiscal years.....	8,000,000	5,041,666	2,958,334	.....	8,000,000	.....	.....
30	Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board	3,324,000	2,770,000	492,000	.....	3,262,000	.....	62,000
35	Canadian Arsenal Limited—	4,216,000	2,916,666	1,299,334	.....	4,216,000	.....	.....
40	Administration and Operation.....	391,900	328,583	65,317	.....	391,900	.....	.....
	Construction, Improvements and Equipment.....	28,901,205	21,829,333	6,949,455	.....	28,778,788	.....	122,417

B—CROWN COMPANIES

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
EXTERNAL AFFAIRS							
A-DEPARTMENT							
1 5	Departmental Administration..... Representation Abroad—Operational—including au- thority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipo- tentiary, Consuls, Secretaries and staff by the Governor in Council.....	7,425,800	6,087,666	1,338,134	.....	7,425,800	
10	Representation Abroad—Construction, acquisition or improvement of buildings, works, land, equip- ment and furnishings, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign curren- cies owned by Canada and provided only for governmental or other limited purposes.....	12,510,100	11,323,216	1,186,884	.....	12,510,100	
15	Canada's civilian participation as a member of the International Commissions for Supervision and Control in Indo-China including authority, not- withstanding the Civil Service Act, for the appoint- ment and fixing of salaries of Commissioners, Secretaries and staff by the Governor in Council.....	1,704,100	1,420,083	142,009	.....	1,562,092	142,008
20	Special Administrative Expenses including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the international staffs of the North Atlantic Treaty Organization and the Organization for Economic Cooperation and Development (part recoverable from those Organizations), and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of those	310,800	259,000	40,900	.....	299,900	10,900

25	Organizations of such expenses.....	51,462	42,885	4,289	47,174	4,288
27	Official Hospitality.....	45,000	37,500	3,750	41,250	3,750
30	Gift to the Queen of the Netherlands and Prince Bernhard on the occasion of their silver wedding anniversary.....	700	583	59	642	58
	Relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable).....					
35	Canadian Representation at International Conferences.....	24,500	16,666	7,834	24,500	
40	Grant to the United Nations Association in Canada.....	307,000	255,833	25,584	281,417	25,583
45	Grant to the Canadian Atlantic Co-ordinating Committee.....	12,000	10,000	2,000	12,000	
46	Gift to commemorate the independence of Nigeria.....	2,500	2,083	417	2,500	
47	Gifts to commemorate the independence of French-speaking African States.....	10,000	8,333	1,667	10,000	
48	Gift to commemorate the independence of Tanganyika.....	2,100	1,750	350	2,100	
49	Gift to commemorate the sesquicentennial anniversary of the independence of the Republic of Mexico.....	5,000	4,166	417	4,583	417
	EXTERNAL AID OFFICE.....					
50	Salaries and Expenses.....	4,100	3,416	342	3,758	342
	CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS.....					
	Bilateral Economic Aid Programs—					
55	Colombo Plan.....	749,100	624,250	62,425	686,675	62,425
60	West Indies Assistance Program.....					
65	Special Commonwealth Africa Aid Program.....	41,500,000	34,583,333	3,458,334	41,500,000	
70	Technical Assistance to Commonwealth Countries and Territories other than those eligible for assistance under the Colombo Plan, the West Indies Assistance Program or the Special Commonwealth Africa Aid Program.....	2,452,000	2,043,333	204,334	2,247,667	204,333
	Commonwealth Scholarship Plan.....	3,500,000	2,916,666	291,667	3,208,333	291,667
75	Educational Assistance for Independent French-speaking African States.....					
80	Multilateral Economic Aid Programs—					
	Contribution to the United Nations Special Fund in an amount of \$2,350,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at....	120,000	100,000	20,000	120,000	
		1,000,000	833,333	166,667	1,000,000	
		300,000	250,000	50,000	300,000	
		2,540,200	2,116,833	439,564	2,556,397	+16,197*

* Additional amount required because Parliamentary authority did not exist during the Warrants period for payments beyond the estimated Canadian dollar equivalent.

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
	EXTERNAL AFFAIRS (Continued)						
	A-DEPARTMENT (Continued)						
	CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS (Continued)						
85	Multilateral Economic Aid Programs (Continued) Contribution to the United Nations Expanded Program for Technical Assistance to Under- Developed Countries in an amount of \$2,150,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at.....	2,324,000	1,936,666	401,647	.....	2,338,313	+14,313*
90	Contribution to the Operational Budget of the International Atomic Energy Agency in an amount of \$57,000 U.S., notwithstanding that payment may exceed or fall short of the equiv- alent in Canadian dollars, estimated at.....	61,600	51,333	10,267	.....	61,600	
95	Special Aid Programs— Contribution to the Program of the United Na- tions High Commissioner for Refugees.....	290,000	241,666	48,334	.....	290,000	
100	Contribution to the United Nations Children's Fund.....	800,000	666,666	133,334	.....	800,000	
105	Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....	500,000	416,666	83,334	.....	500,000	
107	Purchase of flour to be given to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....	500,000	416,666	83,334	.....	500,000	
110	Contribution towards the Refugee Program of the Inter-governmental Committee for European Migration.....	60,000	50,000	10,000	.....	60,000	

112	Initial Contribution to the World Food Program in an amount of \$1,000,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at....	1,081,000	990,916	90,084	.....	1,081,000	
OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS							
115	Assessments for Membership in the International (including Commonwealth) Organizations that are detailed in the Estimates, including authority to pay such assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated at....	6,254,400	5,212,000	1,203,000	.....	6,415,000	+160,600*
120	Contribution to the program of the North Atlantic Treaty Organization's Science Committee in an amount of \$216,256 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at....	233,800	194,833	35,167	.....	230,000	3,800
125	Payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian employees for Quebec income tax for the 1961 taxation year....	15,000	12,500	1,414	.....	13,914	1,086
130	To provide the International Civil Aviation Organization with office accommodation at less than commercial rates....	351,700	229,250	122,450	.....	351,700	
135	Contribution to the United Nations Technical Assistance Administration Training Centre at the University of British Columbia....	10,000	8,333	834	.....	9,167	833
140	Grant to the International Committee of the Red Cross....	15,000	12,500	2,500	.....	15,000	
143	Purchase and transportation to Hong Kong of skim milk powder and canned pork for the relief of Hong Kong Refugees and to authorize reimbursement of the Agricultural Stabilization Board in respect of the purchase and transportation of such skim milk powder and canned pork....	486,400	.....	.....	486,400	486,400	
144	To reimburse the Agricultural Stabilization Board for skim milk powder donated to International Relief Agencies....	78,240	.....	.....	78,240	78,240	
145	Grant to the Commonwealth Institute in an amount of \$500, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at....	1,500	1,250	265	.....	1,515	+15*

* Additional amount required because Parliamentary authority did not exist during the Warrants period for payments beyond the estimated Canadian dollar equivalent.

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
147	EXTERNAL AFFAIRS (Continued) A—DEPARTMENT (Continued) OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS (Continued) Canada's share of the costs incurred by the United Nations of the Geneva conference on the settlement of the Laotian question.....	5,700	2,583	3,117	.....	5,700	
150	B—INTERNATIONAL JOINT COMMISSION Salaries and Expenses of the Commission including, subject to the approval of the Governor in Council and notwithstanding the International Boundary Waters Treaty Act, as amended, payment of salary of the Chairman at \$17,500 per annum.....	104,200	86,833	8,671	.....	95,504	8,696
155	Canada's share of the expenses of studies, surveys and investigations of the International Joint Com- mission.....	38,500	32,083	3,209	.....	35,292	3,208
		87,787,502	73,503,672	9,688,588	4,022,973	87,215,233	572,269
1	FINANCE GENERAL ADMINISTRATION						
5	Departmental Administration..... Comptroller of the Treasury— Central Office and Branch Offices Administration.....	1,879,700 21,558,600	1,550,083 17,965,500	329,617 3,417,125	.....	1,879,700 21,382,625	175,975

ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS						
10	Superannuation and Retirement Acts Administration	796,600	663,833	107,266	771,099	25,501
15	The Bank Act—Salaries and Expenses of the In- spector General of Banks' Office.....	34,500	28,750	5,050	33,800	700
20	Administration of the Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, the Prairie Grain Producers' Interim Financing Act, the Prairie Grain Loans Act and the Small Busi- nesses Loans Act.....	119,100	99,250	15,800	115,050	4,050
25	Tariff Board— Administration.....	198,600	165,500	24,200	189,700	8,900
30	Royal Canadian Mint— Administration, Operation and Maintenance.....	1,512,400	1,386,366	126,034	1,512,400	
35	Construction or Acquisition of Equipment.....	82,100	68,416	13,684	82,100	
SUBSIDIES AND OTHER PAYMENTS TO PROVINCES						
40	Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province, in respect of income tax paid by corporations whose main busi- ness is the distribution to or generation for distribu- tion to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the tax- ation year ending in the calendar year 1960 (as determined under and for the purposes of the In- come Tax Act) as is derived from the said dis- tribution or generation in the Province to which payment is made.....	10,000,000	5,416,666	4,583,334	10,000,000	
PAYMENTS TO MUNICIPALITIES						
45	Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made there- under.....	29,200,000	24,475,000	4,725,000	29,200,000	
CONTINGENCIES AND MISCELLANEOUS						
50	Miscellaneous minor or unforeseen expenses, subject to the approval of the Treasury Board, includ- ing authority to re-use any sums repaid to this appro- priation from other appropriations, and for awards under the Public Servants Inventions Act.....	3,000,000	2,750,000		2,750,000	250,000
55	Telephone Service at Ottawa for all Departments....	1,632,300	1,360,250	272,050	1,632,300	
60	Losses incurred on foreign exchange tendered in pay- ment of accounts receivable.....	500	416	42	458	42

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
FINANCE (Continued)							
GENERAL ITEMS OF PAYROLL COSTS							
INCLUDING SUPERANNUATION PAYMENTS							
65	Government's contributions to Pension Plans (and Death Benefit Plans) for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act.....	90,000	75,000	10,000	.....	85,000	5,000
70	To supplement other votes, subject to the approval of the Treasury Board, for the payment of salaries, wages and other payroll charges.....	44,753,334	31,666,667	13,086,667	.....	44,753,334	
75	Government's contribution, as an Employer, to the Unemployment Insurance Fund in respect of Government Employees paid through the Central Pay Office.....	1,150,000	958,333	95,834	.....	1,054,167	95,833
80	Government's contribution to the Hospital Insurance (Outside Canada) Plan.....	325,000	270,833	54,167	.....	325,000	
85	Government's share of surgical-medical insurance premiums determined in accordance with regulations made pursuant to Vote 124, Appropriation Act No. 6, 1960 and to extend the purposes of that Vote to authorize the payment of the Government's share of surgical-medical insurance premiums on such bases and in respect of such persons and their dependents as the Governor in Council prescribes, where such persons or their dependents are in receipt of pension by reason of those persons having held offices or positions or performed services the remuneration for which was payable out of the Consolidated Revenue Fund or by an agent of Her Majesty or by reason of being contributors, as defined in the Public Service Superannuation Act, or by reason of being members of the Canadian Forces or the Royal Canadian Mounted Police....						
		8,325,000	6,666,666	1,658,334	.....	8,325,000	

MISCELLANEOUS GRANTS									
90	Canadian Association of Consumers.....	10,000	8,333	1,667	.....	.....	.....	10,000	.....
95	Institute of Public Administration of Canada.....	6,000	5,000	1,000	.....	.....	.....	6,000	.....
		124,673,734	95,580,862	28,526,871	.....	.....	.....	124,107,733	566,001
FISHERIES									
1	Departmental Administration.....	465,300	387,750	76,775	.....	.....	.....	464,525	775
5	Information and Consumer Service including grant of \$3,000 to Nova Scotia Fisheries Exhibition.....	301,400	251,166	49,117	.....	.....	.....	300,283	1,117
10	Economics Service.....	334,200	278,500	49,850	.....	.....	.....	328,350	5,850
15	Industrial Development Service.....	791,100	659,250	71,925	.....	.....	.....	731,175	59,925
20	Field Services Administration.....	917,300	764,416	117,442	.....	.....	.....	881,858	35,442
25	Conservation and Development Service—								
30	Operation and Maintenance.....	6,557,200	6,010,766	506,000	.....	.....	.....	6,516,766	40,434
35	Construction or Acquisition of Buildings, Works, Land and Equipment.....	2,085,500	1,737,916	286,792	.....	.....	.....	2,024,708	60,792
40	Inspection Service.....	2,068,400	1,896,033	160,000	.....	.....	.....	2,056,033	12,367
	Fishermen's Indemnity Plan Administration.....	268,100	223,416	38,342	.....	.....	.....	261,758	6,342
SPECIAL									
45	Canadian share of expenses of the International Commissions detailed in the Estimates.....	1,294,300	1,169,775	16,667	.....	.....	.....	1,186,442	107,858
50	Newfoundland Bait Service.....	766,300	638,583	63,859	.....	.....	.....	702,442	63,858
55	Educational work in fisheries techniques and co-operative producing and selling among fishermen.....								
60	Fisheries Prices Support Act Administration.....	120,000	100,000	15,000	.....	.....	.....	115,000	5,000
65	Payment, subject to such terms and conditions as the Governor in Council prescribes, of assistance to producers of salted fish on products designated by the Governor in Council, in the amount of 50% of the laid down cost of salt purchased for their production, including authority to charge administrative costs to the Vote in the Estimates which provides for administration of the Fisheries Prices Support Act.....	66,500	55,416	5,542	.....	.....	.....	60,958	5,542
70	Assistance in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies authorized by Vote 222 (Canadian Maritime Commission) of the Estimates may not be paid.....	600,000	500,000	100,000	.....	.....	.....	600,000	
		500,000	416,666	83,334	.....	.....	.....	500,000	

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
	FISHERIES (Continued)						
	SPECIAL (Continued)						
75	Assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council.....	30,000	25,000	4,500	.....	29,500	500
77	Amount required to recoup the Fishing Vessel Indemnity Account and the Lobster Trap Indemnity Account established under Vote 540 of the Appropriation Act No. 5, 1955, to cover the net operating losses recorded in the said Accounts as at March 31, 1963.....	257,334	.....	123,000	134,334	257,334	
	FISHERIES RESEARCH BOARD OF CANADA						
80	Headquarters Administration.....	215,450	179,541	35,909	.....	215,450	
85	Operation and Maintenance including an amount of \$55,000 for contributions towards Fisheries Research and for Scholarships, and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research.....	5,272,800	4,833,400	419,400	.....	5,252,800	20,000
	Construction or Acquisition of Buildings, Works, Land and Equipment.....	1,837,000	1,530,833	153,084	.....	1,683,917	153,083
90		24,748,184	21,658,427	2,376,538	134,334	24,169,299	578,885

FORESTRY

1	Departmental Administration including \$5,000 for grants in aid of forestry research.....	1,056,800	880,666	144,333	.....	1,024,999	31,801
5	Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, in respect of forest inventories, reforestation, forest fire protection, forest access road construction and stand improvement....	7,910,000	6,591,666	1,318,334	.....	7,910,000	
10	Grant to Canadian Forestry Association.....	25,000	20,832	4,168	.....	25,000	
11	Contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement to be entered into by Canada and the Province.....	196,000	137,500	58,500	.....	196,000	
12	Contribution to Nova Scotia in accordance with such terms and conditions as the Governor in Council may approve, in respect of a program of forest stand improvement which will provide employment in Cape Breton.....	280,000	233,333	23,334	.....	256,667	23,333
FOREST RESEARCH BRANCH							
15	Operation and Maintenance.....	1,968,300	1,804,275	164,025	.....	1,968,300	
20	Construction or Acquisition of Buildings, Works, Land and Equipment.....	321,700	268,083	53,617	.....	321,700	
FOREST ENTOMOLOGY AND PATHOLOGY BRANCH							
25	Operation and Maintenance including \$9,700 for grants in aid of forestry research.....	3,392,200	3,109,516	282,684	.....	3,392,200	
30	Construction or Acquisition of Buildings, Works, Land and Equipment.....	617,100	514,250	51,425	.....	565,675	51,425
FOREST PRODUCTS RESEARCH BRANCH							
35	Operation and Maintenance including \$10,300 for grants in aid of forestry research.....	1,116,900	1,023,825	93,075	.....	1,116,900	
40	Construction or Acquisition of Buildings, Works, Land and Equipment.....	81,300	67,750	13,550	.....	81,300	
		16,965,300	14,651,696	2,207,045	.....	16,853,741	106,559

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
	GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS	227,500	189,583	26,138		215,721	11,779
1	Office of the Secretary to the Governor General.....						
5	To authorize reimbursement to the Lieutenant- Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as follows:						
	(a) where the population of the province at the last decennial census did not exceed 500,000, \$7,500;						
	(b) where the population of the province at the last decennial census exceeded 500,000, \$7,500 plus \$1,500 per each 100,000 or fraction of 100,000 of population over 500,000, but not exceeding \$18,000 in any case.....	129,000	107,500	21,500		129,000	
		356,500	297,083	47,638		344,721	11,779
	INSURANCE						
1	Departmental Administration.....	767,400	639,500	127,900		767,400	
	JUSTICE						
	A-DEPARTMENT						
1	Departmental Administration including annual con- tribution of \$200 to the Conference of Commis- sioners on Uniformity of Legislation in Canada and \$192,500 as grants to Recognized Private After- Care Agencies as may be approved by Treasury Board.....	1,367,600	1,116,583	251,017		1,367,600	

5	Parole Act Administration.....	692,800	577,333	90,467	.....	667,800	25,000
10	Supreme Court of Canada— Administration.....	239,700	199,750	39,950	.....	239,700	
15	Exchequer Court of Canada— Administration.....	149,800	124,833	19,967	.....	144,800	5,000
20	Northwest Territories— Administration of Justice in the Northwest Terri- tories including the Northwest Territories Terri- torial Court.....	172,000	143,333	28,667	.....	172,000	
25	Yukon Territory— Administration of Justice in the Yukon Territory including the Yukon Territorial Court.....	160,200	129,333	30,867	.....	160,200	
30	Combines Investigation Act— Restrictive Trade Practices Commission.....	103,700	86,416	17,284	.....	103,700	20,000
35	Office of Investigation and Research.....	543,000	452,500	70,500	.....	523,000	14,600
40	Bankruptcy Act Administration.....	175,200	146,000	14,600	.....	160,600	
PENSIONS AND OTHER BENEFITS							
45	Gratuities to the widows or other dependents of Judges who die while in Office.....	15,000	12,500	2,500	.....	15,000	
B—PENITENTIARIES							
50	Administration of the Office of the Commissioner of Penitentiaries.....	712,000	593,333	108,667	.....	702,000	10,000
55	Operation and Maintenance of Penitentiaries including compensation to discharged inmates permanently disabled while in penitentiaries.....	18,742,400	15,618,666	3,123,734	.....	18,742,400	645,833
60	Construction, Improvements and Equipment.....	7,750,000	6,458,333	645,834	.....	7,104,167	
61	Reimbursement of the Industrial Revolving Fund established by Vote 628 of the Appropriation Act No. 2, 1955, for the value of materials which were destroyed by fire.....	51,140	.....	.....	51,140	51,140	
62	Reimbursement of the Canteen Revolving Fund established by Vote 543, Appropriation Act No. 3, 1953, for the value of materials which were de- stroyed by fire.....	5,080	.....	.....	5,080	5,080	
		30,879,620	25,658,913	4,444,054	56,220	30,159,187	720,433

SPECIAL SERVICES								
30	Special Services Branch, including the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council.....	544,800	454,000	90,800	544,800			
32	Payments in accordance with terms and conditions approved by the Governor in Council to Provinces and in respect of Indian Bands under the Municipal Winter Works Incentive Program during the 1962-63 and 1963-64 fiscal years of amounts not exceeding one-half of the cost of labour incurred in the period from the 15th day of October, 1962 to such day in the fiscal year 1963-64 as may be determined by the Governor in Council; and to authorize payments in those fiscal years to Provinces in respect of previous Municipal Winter Works Incentive Programs in accordance with terms and conditions approved by the Governor in Council.....	30,000,000	25,000,000		30,000,000	5,000,000		
35	TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE							
40		296,000	246,666	24,667	271,333			24,667
		217,000,000	137,916,666	79,083,334	217,000,000			
45	GOVERNMENT EMPLOYEES COMPENSATION							
	Administration of the Government Employees Compensation Act.....	108,700	90,563	15,059	105,642			3,058
50	B—UNEMPLOYMENT INSURANCE COMMISSION							
55		47,193,000	39,357,500	7,265,500	46,593,000			600,000
	Administration of the Unemployment Insurance Act Transfer of labour to places where employment is available and expenses incidental thereto, in accordance with regulations of the Governor in Council	75,000	62,500	6,250	68,750			6,250
		299,815,700	206,921,413	87,180,486	299,101,899	5,000,000		713,801

MINES AND TECHNICAL SURVEYS					
A-DEPARTMENT					
ADMINISTRATION SERVICES					
1	Departmental Administration—				2,500
5	Administration, Operation and Maintenance.	1,166,100	971,750	191,850	1,163,600
	Construction or Acquisition of Buildings, Works				
	and Equipment including Common-Use Field				
	Survey Equipment.	350,700	292,250	29,225	321,475
10	Explosives Act Administration.	104,400	87,000	15,900	102,900
15	Mineral Resources Division.	409,100	340,916	68,184	409,100
20	Assessment for Membership in the Pan-American				
	Institute of Geography and History.	9,800	8,166	1,634	9,800
SURVEYS AND MAPPING BRANCH					
25	Branch Administration including a grant of \$1,000 to				
	the Canadian Institute of Surveying and Photo-				
	grammetry.	186,800	155,666	31,134	186,800
30	Geodetic Survey of Canada.	1,068,000	979,000	89,000	1,068,000
35	International Boundary Commission including				
	authority to make recoverable advances in amounts				
	not exceeding in the aggregate the amount of the				
	share of the United States Government of the cost				
	of binding annual reports and maintaining boundary				
	range lights.	99,400	91,116	8,284	99,400
40	Topographical Surveys—				
45	Administration, Operation and Maintenance.	2,060,300	1,888,608	146,692	2,035,300
50	Construction or Acquisition of Equipment.	60,000	50,000	10,000	60,000
55	Legal Surveys and Aeronautical Charts.	836,100	766,425	69,675	836,100
	Provincial and Territorial Boundary Surveys in-				
	cluding authority to make recoverable advances in				
	amounts not exceeding in the aggregate the amounts				
	of the shares of the Provincial Governments of the				
	costs of the surveys.	7,400	4,083	3,317	7,400
60	Map Compilation and Reproduction—				
65	Administration, Operation and Maintenance.	1,564,000	1,415,333	148,667	1,564,000
	Construction or Acquisition of Equipment.	30,400	25,333	4,667	30,000
MARINE SCIENCES BRANCH					
70	Administration, Operation and Maintenance includ-				
	ing Canada's fee for membership in the Inter-				
	national Hydrographic Bureau.	5,720,500	5,243,791	476,709	5,720,500
75	Construction or Acquisition of Buildings, Works,				
	Land and Equipment.	5,662,900	4,719,083	943,817	5,662,900

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
	MINES AND TECHNICAL SURVEYS (Continued)						
	A-DEPARTMENT (Continued)						
	GEOLOGICAL SURVEY OF CANADA						
80	Administration, Operation and Maintenance including Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, and \$75,000 for grants in aid of Geological Research in Canadian Universities.....	5,782,500	5,300,625	481,875	.....	5,782,500	
85	Construction or Acquisition of Buildings, Works, Land and Equipment.....	404,200	336,833	46,367	.....	383,200	21,000
	MINES BRANCH						
90	Administration, Operation and Maintenance including Canada's share of the cost of the Commonwealth Committee on Mineral Processing and \$10,000 for grants in aid of Mining and Mineral Processing Research in Canadian Universities.....	4,885,600	3,821,333	757,267	.....	4,578,600	7,000
95	Construction or Acquisition of Buildings, Works, Land and Equipment.....	409,000	340,833	60,167	.....	401,000	8,000
	GEOGRAPHICAL BRANCH						
100	Administration, Operation and Maintenance including the expenses of the Canadian Permanent Committee on Geographical Names and a grant of \$500 to the Canadian Association of Geographers.....	532,100	487,758	44,342	.....	532,100	

DOMINION OBSERVATORIES									
105	Dominion Observatory, Ottawa and Field Stations— Administration, Operation and Maintenance in- cluding the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for membership in the Inter- national Astronomical Union and a grant of \$3,500 to the Royal Astronomical Society of Canada...	1,796,100	1,496,750	282,350	.....	1,779,100	17,000	
110	Construction or Acquisition of Buildings, Works, Land and Equipment..... Dominion Astrophysical Observatory, Victoria, B.C.—	500,000	416,666	68,333	.....	484,999	15,001	
115	Administration, Operation and Maintenance.....	188,200	156,833	28,367	.....	185,200	3,000	
120	Construction or Acquisition of Buildings, Works, Land and Equipment.....	57,200	47,666	5,533	.....	53,199	4,001	
125	Purchases of Air Photography and the expenses of the Interdepartmental Committee on Air Surveys	695,800	637,816	.....	.....	637,816	57,984
130	Polar Continental Shelf Project.....	1,622,200	1,487,016	130,183	.....	1,617,199	5,001	
GENERAL									
B—DOMINION COAL BOARD									
135	Administration and Investigations of the Dominion Coal Board.....	122,000	101,666	18,334	.....	120,000	2,000	
140	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council.....	18,564,842	14,300,916	4,263,926	.....	18,564,842		
145	Subventions in respect of eastern coal under agree- ments entered into pursuant to the Atlantic Prov- inces Power Development Act.....	1,700,000	1,416,666	141,667	.....	1,558,333	141,667	
		56,295,642	47,387,897	8,567,466	.....	55,955,363	340,279	
NATIONAL DEFENCE									
1	Departmental Administration including authority, notwithstanding section 30 of the Financial Ad- ministration Act, and subject to allotment by the Treasury Board, for total commitments of \$2,614,902,573 for the purposes of Votes 1, 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of this De- partment regardless of the year in which such								

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
	NATIONAL DEFENCE (Continued)						
	Departmental Administration (Continued)						
	commitments will come in course of payment (of which it is estimated that \$1,082,371,572 will come due for payment in future years) and authority to make recoverable advances under any of the said votes in respect of assistance rendered to the United Nations, any party of the North Atlantic Treaty Organization or any provincial or municipal government.	3,429,000	2,857,500	553,500		3,411,000	18,000
	INSPECTION SERVICES						
5	Operation and Maintenance.	6,691,000	5,575,833	1,115,167		6,691,000	
10	Construction or Acquisition of Buildings, Works, Land and Equipment.	286,000	238,333	23,834		262,167	23,833
	ROYAL CANADIAN NAVY						
15	Operation and Maintenance.	206,323,000	171,935,833	34,387,167		206,323,000	
20	Construction or Acquisition of Buildings, Works, Land and Major Equipment.	60,767,000	50,639,166	10,127,834		60,767,000	
	CANADIAN ARMY						
25	Operation and Maintenance.	382,865,000	349,492,916	33,372,084		382,865,000	
30	Construction or Acquisition of Buildings, Works, Land and Major Equipment.	55,798,000	46,498,333	9,299,667		55,798,000	

ROYAL CANADIAN AIR FORCE					
35	Operation and Maintenance.....	517,062,000	429,990,833	87,071,167	517,062,000
40	Construction or Acquisition of Buildings, Works, Land and Major Equipment.....	214,513,000	178,760,833	17,876,084	17,876,083
DEFENCE RESEARCH AND DEVELOPMENT					
45	Defence Research Board—				
50	Operation and Maintenance.....	25,245,000	21,037,500	4,207,500	25,245,000
55	Construction or Acquisition of Buildings, Works, Land and Equipment.....	5,501,000	4,584,166	458,417	458,417
60	To foster defence research in Canadian industry by supporting selected defence applied research pro- grams, on terms and conditions approved by the Treasury Board.....	1,500,000	1,250,000	125,000	125,000
	Development.....	10,355,000	8,629,166	1,725,834	10,355,000
MUTUAL AID					
65	Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence pur- poses in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of \$34,200,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of \$6,900,000 and provided by appropria- tions for those Forces in the current and former years in respect of which, notwithstanding sub- section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account; Provided by this vote.....	27,300,000	22,750,000	2,275,000	2,275,000
GENERAL SERVICES					
70	Grants to Military Associations, Institutes and Others as detailed in the Estimates.....	246,625	226,072	20,553	246,625
75	Grants to the Town of Oromocto, subject to the approval of Treasury Board, for municipal services including the maintenance and operation of schools and to promote the development of the Town.....	2,000,000	1,666,666	166,667	166,667
80	Grants to Provinces and Municipalities for Civil Defence and Related Purposes.....	4,800,000	4,000,000	800,000	4,800,000

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
NATIONAL DEFENCE (Continued)							
PENSIONS AND OTHER BENEFITS							
85	Civil Pensions, as detailed in the Estimates.....						
90	To authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization.....	2,890	2,408	482	.....	2,890	
			4,300	860	.....	5,160	
		1,524,689,675	1,300,139,858	203,606,817	.....	1,503,746,675	20,943,000
NATIONAL FILM BOARD							
1	Administration, Production and Distribution of Films and Other Visual Materials.....	5,183,000	4,751,083	394,917	.....	5,146,000	37,000
5	Acquisition of Equipment.....	197,600	104,666	32,934	.....	197,600	
		5,380,600	4,915,749	427,851	.....	5,343,600	37,000

NATIONAL GALLERY OF CANADA					
1	Administration, Operation and Maintenance including grants as detailed in the Estimates.....	869,700	724,750	114,950	839,700
5	Payment to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act....	200,000	166,666	16,667	200,000
		1,069,700	891,416	131,617	1,039,700
					30,000
1	NATIONAL HEALTH AND WELFARE				
	Departmental Administration.....	1,814,125	1,511,770	287,355	1,799,125
					15,000
	NATIONAL HEALTH BRANCH				
	Health Services, including Assistance to the Provinces—				
5	Administration.....	441,800	368,166	73,634	441,800
10	Consultant and Advisory Services.....	765,900	638,250	112,650	750,900
15	Laboratory and Advisory Services.....	2,413,000	2,010,833	377,167	2,388,000
20	To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$38,308,391.....	31,000,000	25,000,000	6,000,000	31,000,000
25	To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$30,924,323.....	20,000,000	16,133,333	3,866,667	20,000,000
	Indian and Northern Health Services—	22,552,300	18,793,553	3,758,747	22,552,300
30	Operation and Maintenance.....				
35	Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities	1,790,300	1,491,916	298,384	1,790,300

NATIONAL RESEARCH COUNCIL, INCLUDING THE MEDICAL RESEARCH COUNCIL									
1	Salaries and Other Expenses.....	36,514,200	33,471,350	3,010,325	.....	36,481,675	32,525		
5	Construction or Acquisition of Buildings, Works, Land and Equipment.....	2,581,700	2,151,416	430,284	.....	2,581,700	83,333		
10	Assistance towards Research in Industry.....	1,000,000	833,333	83,334	.....	916,667			
		40,095,900	36,456,099	3,523,943	.....	39,980,042	115,858		
NATIONAL REVENUE									
CUSTOMS AND EXCISE DIVISIONS									
1	General Administration.....	4,931,950	4,109,958	821,992	.....	4,931,950	20,000		
5	Inspection, Investigation and Audit Services.....	4,812,700	4,379,558	413,142	.....	4,792,700			
10	Ports— Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services.....	30,854,150	25,711,791	4,591,209	.....	30,303,000	551,150		
15	Construction or Acquisition of Buildings, Works, Land and Equipment.....	321,000	267,500	26,750	.....	294,250	26,750		
TAXATION DIVISION									
20	General Administration.....	4,005,100	3,337,583	617,359	.....	3,954,942	50,153		
25	District Offices.....	32,486,000	26,942,500	5,496,750	.....	32,439,250	46,750		
TAX APPEAL BOARD									
30	Administration Expenses.....	141,000	117,500	11,750	.....	129,250	11,750		
		---77,651,900	---64,866,390	11,978,652	.....	76,845,342	706,558		
NORTHERN AFFAIRS AND NATIONAL RESOURCES									
1	Departmental Administration including Canada's share of the expenses of the "Resources for To- morrow" Conference.....	1,025,600	854,666	170,934	.....	1,025,600			
5	Northern Co-ordination and Research including an amount of \$60,000 for grants for northern research and for northern scientific research expeditions....	217,400	181,166	32,917	.....	214,083	3,317		

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES (Continued)							
10	Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, by Canada with the Provinces, of amounts equal to one-half of the amounts confirmed by the Provinces as having been spent by them for Campground and Picnic Area Developments...	1,275,000	916,667	355,000	.....	1,271,667	3,333
15	Contributions to the Provinces to assist in the development of roads leading to resources in accordance with agreements entered into by Canada and the Provinces.....	10,500,000	8,750,000	1,750,000	.....	10,500,000	
NATIONAL PARKS BRANCH							
20	Branch Administration.....	301,200	251,000	49,200	.....	300,200	1,000
25	National Parks and Historic Sites and Monuments—Administration, Operation, and Maintenance.....	8,526,300	7,815,775	710,525	.....	8,526,300	
30	Construction or Acquisition of Buildings, Works, Land and Equipment.....	17,670,500	16,031,291	1,639,209	.....	17,670,500	
35	Grant to Jack Miner Migratory Bird Foundation....	5,000	4,166	834	.....	5,000	
40	Grant in aid of the development of the International Peace Garden in Manitoba.....	15,000	12,500	2,500	.....	15,000	
45	To authorize payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec (Chap. 57, Statutes of 1908, as amended).....	233,200	213,766	19,434	.....	233,200	
50	Canadian Wildlife Service—Wildlife Resources Conservation and Development, including Administration of the Migratory Birds Convention Act.....	947,580	865,766	47,634	.....	913,400	34,180

WATER RESOURCES BRANCH

Water Resources Branch—

55	Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys.....	1,826,100	1,673,925	122,175	1,796,100	30,000
60	Construction or Acquisition of Buildings, Works, Land and Equipment and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys.....	346,600	317,716	22,300	340,016	6,584
61	Studies and surveys of the Columbia River Watershed in Canada.....	44,800	37,333	3,734	41,067	3,733
65	Fraser River—Federal expenditures in connection with investigations to be carried out by the Fraser River Board.....	200,000	166,666	23,167	189,833	10,167
70	Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces.....	3,550,000	2,583,333	966,667	3,550,000	
72	Nelson River Study—Expenditures in connection with investigations to be carried out in accordance with an agreement entered into between Canada and Manitoba.....	50,000		50,000	50,000	

NORTHERN ADMINISTRATION BRANCH

75	Branch Administration including authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory.....	1,198,000	998,333	189,834	1,168,167	29,833
80	Education Division— Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training.....	5,819,700	4,641,416	1,178,284	5,819,700	

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
	NORTHERN AFFAIRS AND NATIONAL RESOURCES (Continued)						
	NORTHERN ADMINISTRATION BRANCH (Continued)						
85	Education Division (Continued) Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training.....	2,516,400	2,306,700	209,700	.....	2,516,400	
90	Welfare and Industrial Divisions— Administration, Operation and Maintenance in- cluding \$20,000 for grants to Eskimos toward acquisition of boats for commercial fishing or resources harvesting.....	2,970,400	2,392,866	557,500	.....	2,950,366	20,034
95	Construction or Acquisition of Buildings, Works, Land and Equipment.....	860,800	789,066	71,734	.....	860,800	
100	Yukon Territory— Operation and Maintenance including grants and contributions as detailed in the Estimates, a grant of \$50,000 to the Dawson City Festival Founda- tion, a contribution of \$15,318 to the Yukon Terri- torial Government toward the construction of a school at Watson Lake and a contribution of \$13,324 to that Government toward the con- struction of a school at Camp Takhini near Whitehorse.....	1,793,342	1,571,808	144,500	.....	1,716,308	77,034
105	Construction or Acquisition of Buildings, Works, Land and Equipment.....	4,251,900	3,897,575	272,000	.....	4,169,575	82,325
108	Payments, in respect of each of the five fiscal years in the period commencing on the 1st day of April, 1962						

and ending on the 31st day of March, 1967, to the Government of the Yukon Territory, in accordance with an agreement to be entered into by the Minister of Finance, with the approval of the Governor in Council, on behalf of the Government of Canada, and the Commissioner of the Yukon Territory, on behalf of the Government of the Yukon Territory, such agreement to provide (on such terms and conditions as may be agreed upon) that the Government of the Yukon Territory will not impose, levy or collect individual income taxes, corporation income taxes, corporation taxes or succession duties, as defined in the agreement, for the five-year period specified therein; the annual payment to the Government of the Yukon Territory under the agreement to be calculated on the following bases:

- (a) an annual subsidy of eighty cents per head in respect of the population of the Yukon Territory as determined by the 1961 census;
- (b) an annual grant in aid of the Government and Council of the Yukon Territory of \$30,000; and
- (c) an annual operating grant in an amount which, when added to the payments under paragraphs (a) and (b) for the same year, will equal the estimated annual operating deficit of the Government of the Yukon Territory in that year. These grants are as follows:

1962-63—\$1,210,080
 1963-64— 1,567,429
 1964-65— 1,826,311
 1965-66— 2,069,561
 1966-67— 2,323,219.

together with payments in respect of amortization payments on outstanding loans for capital expenditures in the Yukon Territory, as provided in the agreement; and to authorize additional interim payments to the Government of the Yukon Territory prior to the signing of the said agreement (the amount payable in respect of the current fiscal year to be reduced by the aggregate of all interim payments and additional interim payments).....

Northwest Territories and Other Field Services Operation and Maintenance including grants and contributions as detailed in the Estimates, an additional contribution of \$20,722 to the Government of the Northwest Territories toward provision of fire fighting facilities at Fort

1,334,720

222,454

1,112,266

1,334,720

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
	NORTHERN AFFAIRS AND NATIONAL RESOURCES (Continued)						
	NORTHERN ADMINISTRATION BRANCH (Continued)						
	Northwest Territories and Other Field Services (Continued)						
	Simpson and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories and to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with the terms and conditions approved by the Gov- ernor in Council, to private consumers in remote locations where alternative local sources of supply are not available.....	7,039,722	6,337,833	502,000	.....	6,839,833	199,889
115	Construction or Acquisition of Buildings, Works, Land and Equipment including costs arising out of the relocation of the town of Aklavik and payment of such compensation as the Governor in Council prescribes to persons affected by such relocation.....						
	Payments, in respect of each of the five fiscal years in the period commencing on the 1st day of April, 1962 and ending on the 31st day of March, 1967, to the Government of the Northwest Territories, in accordance with an agreement to be entered into by the Minister of Finance, with the approv- al of the Governor in Council, on behalf of the Government of Canada, and the Commissioner of the Northwest Territories, on behalf of the Government of the Northwest Territories, such agreement to provide (on such terms and condi- tions as may be agreed upon) that the Govern- ment of the Northwest Territories will not impose levy or collect individual income taxes, corporation income taxes, corporation taxes or succession duties, as defined in the agreement,	6,947,700	5,789,750	1,157,950	.....	6,947,700	
118							

[illegible]

Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year.....		7,500	6,250	625	6,875	625
PRIVY COUNCIL OFFICE						
5	General Administration.....	563,800	469,666	89,044	558,710	4,890
PRIME MINISTER'S RESIDENCE						
10	Maintenance and Operation.....	23,930	19,941	3,989	23,930	
EMERGENCY MEASURES ORGANIZATION						
15	Administration and Operation.....	1,436,000	1,196,666	23,659	1,220,325	215,675
20	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs....	1,572,500	1,310,416		1,310,416	262,084
SPECIAL						
25	Expenses of the Royal Commission on Government Organization including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....	289,000	240,833	48,167	289,000	
30	Expenses of the Royal Commission on Health Services including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....					
32	Expenses of the Royal Commission on Railway Problems including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....	568,700	473,916	47,392	521,308	47,392
		7,750	6,458		6,458	1,292

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
	PRIVY COUNCIL (Continued)						
	SPECIAL (Continued)						
35	Expenses of the Royal Commission on Banking and Finance including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.	466,630	388,858	61,367	.....	450,225	16,405
40	Expenses of the Committee of Inquiry into the Unemployment Insurance Act including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Committee.	29,000	20,833	8,167	.....	29,000	
45	National Centennial Administration—	130,200	108,500	.....	.....	108,500	21,700
50	Programs and Projects of National Significance including Grants towards such Programs and Projects.	1,000,000	833,333	.....	.....	833,333	166,667
55	Payment to the National Centennial Fund to enable Grants to be made to the Provinces for local projects of a lasting nature (the total of such grants not to exceed \$1 per capita of population per Province).	1,000,000 25,000	833,333 20,833	.....	166,667	1,000,000 20,833	4,167
60	National Conference on Canada's Centennial.	7,119,810	5,929,836	282,410	166,667	6,378,913	740,897

PUBLIC ARCHIVES AND
NATIONAL LIBRARY

A—PUBLIC ARCHIVES

1 General Administration and Technical Services.... 718, 100 598, 416 114, 208 712, 624 5, 476

B—NATIONAL LIBRARY

5 General Administration..... 313, 316 261, 096 26, 780 287, 876 25, 440
 10 Payment to the National Library Purchase Account
 for the purpose of acquiring books, in conformity
 with section 12 of the National Library Act..... 37, 984 31, 653 3, 166 37, 984
 1,069, 400 891, 165 144, 154 1,038, 484 30, 916

PUBLIC PRINTING AND STATIONERY

1 Departmental Administration..... 743, 300 619, 416 123, 884 743, 300
 5 Purchasing, Stationery and Stores..... 1,237, 500 1,009, 500 228, 000 1,237, 500
 10 Distribution of Official Documents..... 651, 000 520, 583 130, 417 651, 000
 15 Printing and Binding Official Publications for Sale
 and Distribution to Departments and the Public..... 1,041, 200 867, 666 173, 534 1,041, 200
 20 Printing of Canada Gazette..... 170, 000 116, 666 53, 334 170, 000
 25 Printing and Binding the Annual Statutes..... 35, 000 29, 166 5, 834 35, 000
 30 Plant Equipment and Replacements..... 110, 800 92, 333 18, 467 110, 800
 33 Reimbursement of the Queen's Printer's Advance
 Account for the value of stores which have be-
 come obsolete, unserviceable, lost or destroyed... 6, 800 6, 800
 3,995, 600 3,255, 330 733, 470 3,995, 600

PUBLIC WORKS

1 General Administration including a grant of \$2,000
 to the Canadian Good Roads Association..... 10, 055, 300 8, 879, 416 1, 175, 884 10, 055, 300 600, 000

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
	PUBLIC WORKS (Continued)						
	PUBLIC BUILDINGS CONSTRUCTION AND SERVICES						
	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—						
5	Newfoundland.....	70,000	64,166	.....	.....	64,166	5,834
10	Nova Scotia.....	937,000	858,917	.....	.....	858,917	78,083
20	New Brunswick.....	1,017,000	932,250	42,750	.....	975,000	42,000
25	Quebec.....	3,904,000	3,253,333	325,334	.....	3,578,667	325,333
30	Ottawa.....	10,659,000	8,882,500	888,250	.....	9,770,750	888,250
35	Ontario (other than Ottawa).....	5,899,000	4,915,833	491,584	.....	5,407,417	491,583
40	Manitoba.....	395,000	329,166	32,917	.....	362,083	32,917
45	Saskatchewan.....	610,000	559,166	40,834	.....	600,000	10,000
50	Alberta.....	669,000	557,500	55,750	.....	613,250	55,750
55	British Columbia.....	1,930,000	1,608,333	160,834	.....	1,769,167	160,833
70	Improvements Generally—Not more than \$25,000 to be expended on any one project without the approval of Treasury Board.....	500,000	458,333	41,667	.....	500,000	.....
75	Maintenance and Operation of Public Buildings and Grounds.....	44,282,400	36,902,000	6,780,400	.....	43,682,400	600,000
80	Furniture and Furnishings for Government Departments.....	2,308,200	1,923,500	384,700	.....	2,308,200	.....
85	Work in the interests of Fire Prevention including a grant of \$5,000 to the Canadian Joint Fire Prevention Publicity Committee.....	249,100	207,583	41,517	.....	249,100	.....

HARBOURS AND RIVERS ENGINEERING SERVICES						
	Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—					
90	Newfoundland.....	5,525,000	4,604,166	745,834	5,350,000	175,000
95	Nova Scotia.....	1,922,000	1,601,666	160,167	1,761,833	160,167
100	Prince Edward Island including \$60,000 for Harbour Repairs and Improvements at Wood Islands	865,000	737,916	127,084	865,000	31,000
105	New Brunswick.....	1,481,000	1,357,583	92,417	1,450,000	364,084
110	Quebec.....	4,369,000	4,004,916	4,004,916	4,004,916	411,000
115	Ontario.....	6,936,000	6,338,000	167,000	6,525,000	5,417
120	Manitoba and Saskatchewan.....	65,000	59,583	59,583	59,583	156,000
125	Alberta and Northwest Territories.....	171,000	156,750	14,250	171,000	18,500
130	British Columbia and Yukon Territory.....	1,872,000	1,560,000	156,000	1,716,000	15,000
135	Construction or Acquisition of Buildings, Works, Land and Equipment.....	222,000	185,000	18,500	203,500	50,000
140	Remedial works where damages are caused by, or endanger, navigation or Federal Government structures.....	550,000	504,166	30,834	535,000	15,000
145	Repairs and Upkeep, including reconstruction and replacements for the maintenance of services; no new works to be undertaken.....	2,800,000	2,566,666	183,334	2,750,000	50,000
150	Dredging— Maintenance and Operation of Plant and Contract and Day Labour Works.....	3,784,500	3,469,125	230,875	3,700,000	84,500
155	Construction or Acquisition of Plant and Equipment.....	603,000	502,500	50,250	552,750	50,250
160	Maintenance and Operation of Graving Docks, Locks and Dams.....	800,100	666,750	83,250	750,000	50,100
DEVELOPMENT ENGINEERING SERVICES						
165	Canada's share of the cost of International and Inter-provincial bridges, as detailed in the Estimates..	840,000	700,000	700,000	700,000	140,000
166	Replacement of Low Level Burlington Canal Bridge	232,000	193,333	38,667	232,000	232,000
167	Towards an investigation to determine the feasibility of constructing a proposed Causeway across Northumberland Strait, including the opening of a test quarry.....	50,000	41,666	8,334	50,000	50,000
168	Towards installation of a water supply system at Churchill, Manitoba.....	265,000	242,916	22,084	265,000	265,000

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
	PUBLIC WORKS (Continued)						
	DEVELOPMENT ENGINEERING SERVICES (Continued)						
170	Roads and Bridges—Maintenance and Operation including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge.....	379,600	347,966	31,634	.....	379,600	
175	Testing Laboratories—Operation and Maintenance..	1,060,700	883,916	126,084	.....	1,010,000	50,700
180	Trans-Canada Highway Construction through National Parks.....	3,893,000	3,568,583	24,417	.....	3,593,000	300,000
	GENERAL						
185	Advance planning of projects including acquisition of sites.....	1,500,000	1,250,000	125,000	.....	1,375,000	125,000
190	Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1962-63	1,000,000	916,666	83,334	.....	1,000,000	
195	Miscellaneous Works not otherwise provided for, including expenditures on works on other than federal property: a maximum of \$15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be increased to \$25,000.....						
200	To supplement, on approval of Treasury Board except where less than \$1,000 is required, any of the appropriations of the Department of Public Works	2,050,000	1,708,333	216,667	.....	1,925,000	125,000
	CENTRAL MORTGAGE AND HOUSING CORPORATION						
205	Expenses incurred in constructing and supervising construction of married quarters, rental housing, schools, related services and administering mort-	700,000	641,666	58,334	.....	700,000	

206	gages on behalf of the Department of National Defence.....	550,000	458,333	45,834	.....	504,167	45,833
	To reimburse Central Mortgage and Housing Corporation, pursuant to section 35 of the National Housing Act, 1954 for expenditures incurred during the period April 1, 1962 to December 31, 1962, for Housing Research and Community Planning as contemplated by Part V of the National Housing Act, 1954.....	754,794	.....	.....	754,794	754,794	.....
208	To reimburse Central Mortgage and Housing Corporation for losses sustained by it during the calendar year 1962 as a result of the operation of Federal-Provincial Projects undertaken under section 36 of the National Housing Act, 1954.....	1,204,939	.....	.....	1,204,939	1,204,939	.....
209	To reimburse Central Mortgage and Housing Corporation for amounts loaned under section 36H of the National Housing Act, 1954, to municipalities and municipal sewerage corporations, and forgiven by the Corporation during the calendar year 1962, pursuant to section 36G of the Act.....	1,873,630	.....	.....	1,873,630	1,873,630	.....
NATIONAL CAPITAL COMMISSION							
210	Operation and Maintenance of parks, parkways and grounds adjoining Government Buildings at Ottawa and Hull, and General Administration.....	3,059,500	2,549,583	459,917	.....	3,009,500	50,000
215	Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region.....	1,635,000	1,362,500	136,250	.....	1,498,750	136,250
220	Payment to the National Capital Fund.....	8,615,500	7,179,583	717,959	.....	8,615,500	.....
223	To authorize the disposition and acquisition hereafter of property by the National Capital Commission in accordance with Orders in Council P.C. 2476 dated October 4, 1938, P.C. 1662 dated June 29, 1939, P.C. 5209 dated January 5, 1948, P.C. 639 dated February 4, 1952, P.C. 3376 dated June 23, 1952, P.C. 1952-95 dated January 22, 1953, P.C. 1953-277 dated February 26, 1953, P.C. 1957-722 dated May 27, 1957, P.C. 1958-241 dated February 11, 1958, P.C. 1958-923 dated June 28, 1958, P.C. 1958-1445 dated October 22, 1958, P.C. 1958-9/1740 dated December 29, 1958, and P.C. 1959-106 dated January 29, 1959, and all acquisition and disposition of property prior hereto by the National Capital Commission or Federal District Commission in accordance with the said Orders in Council is hereby ratified and confirmed.....	1	.....	.....	.....	.....	1
		145,714,264	120,711,827	14,616,731	4,551,321	139,879,879	5,834,385

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
ROYAL CANADIAN MOUNTED POLICE							
	Headquarters Administration and National Police Services						
1	Operation and Maintenance.....	7,827,900	6,523,250	1,202,325	.....	7,725,575	102,325
5	Construction or Acquisition of Buildings, Works, Land and Equipment.....	71,000	65,083	5,000	.....	70,083	917
	Land, Air and Training Divisions—						
10	Operation and Maintenance.....	43,996,300	36,663,583	7,016,359	.....	43,679,942	316,358
15	Construction or Acquisition of Buildings, Works, Land and Equipment.....	3,166,100	2,902,258	230,000	.....	3,132,258	33,842
	Marine Services—						
20	Operation and Maintenance.....	1,696,800	1,414,000	219,400	.....	1,633,400	63,400
25	Construction or Acquisition of Buildings, Works, Land and Equipment.....	81,300	74,525	6,000	.....	80,525	775
30	Grant to the Canadian Association of Chiefs of Police	500	416	84	.....	500	
35	Grant to the Royal Canadian Mounted Police Veter- ans' Association.....	500	416	84	.....	500	
40	Pensions to families of members of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates.....	15,894	13,245	2,649	.....	15,894	
		56,856,294	47,656,776	8,681,901	.....	56,338,677	517,617
SECRETARY OF STATE							
1	Departmental Administration.....	345,600	288,000	28,800	.....	316,800	28,800
5	Companies Division.....	131,700	109,750	21,950	.....	131,700	
10	Trade Marks Division including a contribution to the International Office for the Protection of Indus- trial Property.....	221,200	184,333	36,867	.....	221,200	
15	Bureau for Translations.....	1,805,300	1,504,416	300,884	.....	1,805,300	
17	Expenses pertaining to Royal Visits, 1962.....	50,000	41,666	4,167	.....	45,833	4,167

PATENT AND COPYRIGHT OFFICE									
20	Administration Division.....	136,200	113,500	22,700				136,200	
25	Patent Division.....	2,273,200	1,894,333	216,669				2,110,992	162,208
30	Copyright and Industrial Designs Division including a contribution to the International Office for the Protection of Literary and Artistic Works.....	36,800	30,666	6,134				36,800	
		5,000,000	4,166,664	638,161				4,804,825	195,175
TRADE AND COMMERCE									
A—DEPARTMENT									
GENERAL ADMINISTRATION									
1	Departmental Administration including fees for membership in the International Organizations listed in the Details of the Estimates and \$18,000 for grants to promote industrial design.....	4,402,108	3,668,423	733,685				4,402,108	
5	Trade Commissioner Service—	5,116,965	4,201,637	915,328				5,116,965	
10	Administration and Operation.....								
	Construction or Acquisition of Buildings, Land, Equipment and Furnishings.....			6,084				66,917	6,083
15	Exhibitions Branch.....	73,000	60,833	157,091				1,334,250	
20	Standards Branch.....	1,334,250	1,177,229	232,328				2,787,930	
25	Dominion Bureau of Statistics including the fee for membership in the Inter-American Statistical Institute and a contribution of \$500 to the International Statistical Institute.....	2,787,930	2,555,602						
26	1961 Decennial Census of Canada.....	10,151,900	8,459,916	1,691,984				10,151,900	
		1,283,978	1,069,981	106,999				1,176,980	106,998
CANADIAN GOVERNMENT TRAVEL BUREAU (transferred from Northern Affairs and National Resources)									
125	To assist in promoting the Tourist Business in Canada including a grant of \$5,000 to the Canadian Tourist Association.....	3,326,800	2,772,333	554,467				3,326,800	
B—GENERAL									
NATIONAL ENERGY BOARD									
30	Administration.....	505,500	421,250	64,250				485,500	20,000
		28,982,431	24,387,204	4,462,146				28,849,350	133,081

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
	TRANSPORT						
	A—DEPARTMENT						
1	Departmental Administration.....	3,560,800	2,967,333	413,467	.....	3,380,800	180,000
	MARINE SERVICES						
5	Marine Services Administration, including Agencies, Aids to Navigation—						
10	Administration, Operation and Maintenance including fees for membership in the International Organizations listed in the Details of the Estimates.....	1,105,400	921,166	184,234	.....	1,105,400	
15	Construction or Acquisition of Buildings, Works, Land and Equipment.....	6,073,700	5,061,416	1,012,284	.....	6,073,700	
	Canals—	5,070,000	4,225,000	422,500	.....	4,647,500	422,500
20	Administration, Operation and Maintenance.....	2,441,000	2,034,166	406,834	.....	2,441,000	
25	Construction or Acquisition of Buildings, Works, Land and Equipment including payments to Provinces or Municipalities as contributions towards construction done by those bodies.....						
26	To authorize the write-off of the value of land purchased for development of the Cornwall Canal Navigation System.....	1,704,200	1,470,166	147,017	.....	1,617,183	147,017
	St. Lawrence and Saguenay Rivers Ship Channels—	1,710,600	.....	.....	.....	.....
30	Administration, Operation and Maintenance.....				1,710,600	1,710,600	
35	Construction or Acquisition of Buildings, Works, Land and Equipment.....	1,139,400	949,500	94,950	.....	1,044,450	94,950
	Canadian Marine Service—	3,757,700	2,979,166	270,834	507,700	3,757,700	
40	Administration, Operation and Maintenance including authority notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$22,667,200.....						
		21,495,700	19,704,391	1,791,309	.....	21,495,700	

45	Construction or Acquisition of Ships and Equipment.....	13,250,000	11,041,666	1,104,167	.....	12,145,833	1,104,167
	Marine Regulations including Pilotage and Marine Reporting Services—						
50	Administration, Operation and Maintenance including grants and contributions as detailed in the Estimates and the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act.....	3,155,800	2,629,833	525,967	.....	3,155,800	
55	Construction or Acquisition of Buildings, Works, Land and Equipment.....	603,300	553,025	50,275	.....	603,300	
	RAILWAY AND STEAMSHIP SERVICES						
60	Newfoundland Coastal Services—Construction or Acquisition of Passenger-Cargo Vessels and Equipment and Harbour Facilities.....	1,702,500	1,560,625	128,440	.....	1,689,065	13,435
65	Construction or Acquisition of Auto-Ferry Vessels and Equipment as listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects.....	877,350	731,125	146,225	.....	877,350	
70	Construction of Dock and Terminal Facilities at Port aux Basques, Newfoundland.....	92,100	62,750	29,350	.....	92,100	
72	Payment to the Government of the Province of Prince Edward Island of the sum of \$205,000 in accordance with an Agreement to be entered into with that Government by the Minister of Transport, with the approval of the Governor in Council, providing for						
	(a) termination of the obligations of the parties to the Agreement made on the 18th day of April, 1900 between Her Majesty the Queen, represented by the Minister of Railways and Canals of Canada, and Her Majesty the Queen, represented by the Premier and the Commissioner of Public Works of the Province of Prince Edward Island, and ratified and confirmed by chapter 7 of the Statutes of Canada, 1900;						
	(b) the demolition and removal by or on behalf of the Province of the bridge over the Hillsborough River referred to in the said Agreement; and						
	(c) such other matters as the Governor in Council considers appropriate.....						
73	Newfoundland Ferry Service—Federal Government's share of the cost of containers for the transportation of freight and express.....	205,000	170,834	29,166	.....	200,000	5,000
		169,000	140,833	14,084	.....	154,917	14,083

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
TRANSPORT (Continued)							
A—DEPARTMENT (Continued)							
RAILWAY AND STEAMSHIP SERVICES (Continued)							
74	Improvements to Wharf and Facilities at Mulgrave, Nova Scotia.....	40,000	33,333	3,334	.....	36,667	3,333
75	Enlargement of Dock and Terminal Facilities at North Sydney, Nova Scotia.....	37,200	26,666	10,534	.....	37,200	
77	Bell Island—Portugal Cove, Newfoundland, Ferry Service—Repairs and Improvements to Terminal Facilities owned by Newfoundland..... Payments to the Canadian National Railway Com- pany (hereinafter called the Company) upon applications approved by the Minister of Trans- port made by the Company to the Minister of Finance, to be applied by the Company in pay- ment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1962— Newfoundland Ferry and Terminals..... Prince Edward Island Car Ferry and Terminals... Canadian National Railways Deficit, 1962— Amount required to provide for payment to the Canadian National Railway Company (herein- after called the Company) upon applications ap- proved by the Minister of Transport, made by the Company to the Minister of Finance, and to be applied by the Company in payment of the system deficit, certified by the auditors of the Company, arising in the calendar year 1962, subject to recovery therefrom of accountable advances made to the Company from the Con- solidated Revenue Fund.....	6,200	5,166	517	.....	5,683	517
80		8,130,400	6,006,458	2,173,942	.....	8,180,400	83,833
85		3,359,000	3,079,083	196,084	.....	3,275,167	
87							
		48,919,500	.....	.....	48,919,500	48,919,500	

90	Prince Edward Island Car Ferry and Terminals—Construction or Acquisition of Buildings, Works, Land and Equipment.....	1,105,000	920,833	92,084	.....	1,012,917	92,083
95	Yarmouth, Nova Scotia-Ban Harbour, Maine, U.S.A., Ferry Service—Deficit, 1962.....	253,000	210,833	21,084	.....	231,917	21,083
100	Maritime Freight Rates Act—Payment to the Railway Companies operating in the select territory designated by the Act, of the difference occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by auditors of the said Company respecting the Eastern Lines of the Canadian National Railways and in the case of the Other Railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1962.....	13,975,000	12,810,416	126,084	.....	12,936,500	1,038,500
105	Repairs and expenses in connection with the operation and maintenance of Official Railway Cars under the jurisdiction of the Department.....	61,000	50,833	10,167	.....	61,000	
108	To authorize the write-off of loans granted under the New Westminster Harbour Commissioners Loan Act, 1955 in respect of the construction of a causeway and trestle bridge to provide access to Annacis Island.....	284,700	.....	.....	284,700	284,700	
110	Degaussing Canadian Government Ships and Canadian-owned merchant ships, of 1,000 gross tons and over, of Canadian registry, or of United Kingdom registry if subject to retransfer to Canadian registry under special inter-governmental arrangement.....	100,000	83,333	8,334	.....	91,667	8,333
PENSIONS AND OTHER BENEFITS							
115	Amount required to pay pensions at the rate of \$300 per annum to former pilots: Raoul Lachance; Jules Lamarre; Wilhelm Langlois; Auguste Santerre.	1,200	1,000	200	.....	1,200	
120	Railway Employees' Provident Fund—To supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1962 \$30 per month instead of \$20 per month as fixed by the said Act.....	7,500	6,250	1,250	.....	7,500	
125	Supplemental Pension Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways.....	143,800	111,833	31,967	.....	143,800	

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
	TRANSPORT (Continued)						
	A-DEPARTMENT (Continued)						
	AIR SERVICES						
	Administrative Branch						
130	Air Services Administration.....	1,852,500	1,543,750	273,750	.....	1,817,500	35,000
135	Construction Services Administration.....	3,604,400	3,003,666	565,734	.....	3,569,400	35,000
	Civil Aviation Branch						
140	Control of Civil Aviation including the Administra- tion of the Aeronautics Act and Regulations issued thereunder.....	3,999,100	3,332,583	666,517	.....	3,999,100	
145	Airports and Other Ground Services—Operation and Maintenance.....	20,517,000	17,097,500	3,119,500	.....	20,217,000	300,000
150	Construction or Acquisition of Buildings, Works, Land and Equipment with respect to national air- ports (as determined by the Minister of Transport)	8,136,600	6,780,500	1,281,100	.....	8,061,600	75,000
155	Land and Equipment with respect to national air- ports (as determined by the Minister of Transport) and related facilities; contributions towards con- struction done by local or private authorities with respect to such airports, amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the opera- tion of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$66,104,833.....	57,117,500	47,597,916	4,759,792	.....	52,357,708	4,759,792

160	Contributions, in accordance with terms and conditions approved by the Governor in Council, to assist in the establishment or improvement of local airports and related facilities.....	214,900	179,083	17,909	.....	196,992	17,908
165	Grants for the development of Civil Aviation, in the amounts detailed in the Estimates.....	410,000	341,666	34,167	.....	375,833	34,167
170	Payments to the Other Governments or International Agencies that are detailed in the Estimates for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated at...	231,200	192,666	51,930	.....	244,596	+13,396*
Telecommunications and Electronics Branch							
	Radio Aids to Air and Marine Navigation (including the former Telegraph and Telephone Service)—						
175	Administration, Operation and Maintenance.....	18,835,100	15,695,916	3,139,184	.....	18,835,100	
180	Construction or Acquisition of Buildings, Works, Land and Equipment.....	10,070,000	8,391,666	839,167	.....	9,230,833	839,167
185	Radio Act and Regulations— Administration, Operation and Maintenance including Canada's share of the costs of the international radio, telegraph and telephone organizations listed in the Details of the Estimates.....	2,786,300	2,554,108	232,192	.....	2,786,300	
190	Construction or Acquisition of Buildings, Works, Land and Equipment.....	159,700	133,083	26,617	.....	159,700	
192	Gift of Furnishings to the Headquarters of the International Telecommunication Union at Geneva, Switzerland.....	10,000	8,333	1,667	.....	10,000	
193	To provide for the difference between revenues and expenses arising from the operation and maintenance by the Canadian National Railway Company of the Northwest Communications Systems from Whitehorse to Mayo and Dawson City in the Yukon Territory via intermediate points: the amount not to exceed \$95,000 per year for five years.....	87,900	.....	87,900	.....	87,900	

*Additional amount required because Parliamentary authority did not exist during the Warrants period for payments beyond the estimated Canadian dollar equivalent.

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
195	TRANSPORT (Continued) A-DEPARTMENT (Continued) AIR SERVICES (Continued) Meteorological Branch Administration, Operation and Maintenance including Canada's assessment for membership in the World Meteorological Organization, the expenses of the Third Session of the World Meteorological Organization Technical Commission for Agricultural Meteorology and \$86,000 for grants in aid of meteorological research in Canadian universities.....	17,974,500	14,978,750	2,801,250	.....	17,780,000	194,500
200	Construction or Acquisition of Buildings, Works, Land and Equipment.....	2,235,500	1,862,916	320,583	.....	2,183,499	52,001
202	GENERAL Trans-Canada Air Lines Deficit, 1962—Amount required to provide for payment to Trans-Canada Air Lines (hereinafter called the Company) upon applications approved by the Minister of Transport, made by the Company to the Minister of Finance, and to be applied by the Company in payment of the deficit, certified by the auditors of the Company, arising in the calendar year 1962 subject to recovery therefrom of accountable advances made to the Company from the Consolidated Revenue Fund.....	3,540,700	.....	.....	3,540,700	3,540,700	
203	Reimbursement of the Department of Transport Stores Account for the value of stores which have become obsolete, unserviceable, lost or destroyed.	41,000	.....	.....	41,000	41,000	

B-AIR TRANSPORT BOARD

205	Salaries and Other Expenses including the Canadian Delegation to the International Civil Aviation Organization.....	574,100	478,416	85,655	564,071	10,029
207	Subventions to Air Carriers as detailed in the Estimates.....	150,000	125,000	12,500	137,500	12,500

C-BOARD OF TRANSPORT COMMISSIONERS FOR CANADA

210 212	Administration, Operation and Maintenance..... Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year; and, notwithstanding section 30 of the Financial Administration Act, to authorize an increase to \$14,167,000 in the commitments (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) that may be made in the current and subsequent years.....	1,230,700	1,025,583	185,077	1,210,660	20,040
213	Interim payments, related to the recommendations of the Royal Commission on Railway Problems, to Companies as defined in the Freight Rates Reduction Act of an aggregate amount, in respect of the calendar year 1962 of \$50,000,000, to be paid in instalments at such times and in accordance with such method of allocation as may be determined by the Board of Transport Commissioners for Canada, as compensation to such Companies for the maintenance of their rates on freight traffic at the reduced levels provided for pursuant to the provisions of the said Act.....	833,000	694,166	138,834	833,000	

214	Payments in respect of the period from the 30th day of April, 1962, to the 31st day of March, 1963, to Companies as defined in the Freight Rates Reduction Act in the same manner and subject to the same terms and conditions as payments made pursuant to that Act in previous fiscal years.....	50,000,000	45,833,333	4,166,667	50,000,000	
		16,000,000		16,000,000		

D-CANADIAN MARITIME COMMISSION

215 220	Administration..... Steamship Subventions for Coastal Services, as detailed in the Estimates and as approved by the Treasury Board.....	182,000	151,666	26,833	178,499	3,501
		8,284,190	6,292,851	1,991,339	8,284,190	

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
222	TRANSPORT (Continued) D-CANADIAN MARITIME COMMISSION (Continued) Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council.....	22,000,000	14,208,333	7,791,667	.....	22,000,000	
225	E-NATIONAL HARBOURS BOARD Advances to National Harbours Board, subject to the provisions of section 29 of the National Har- bours Board Act, to meet expenditures applicable to the calendar year 1962 on any or all of the follow- ing accounts: Reconstruction and Capital Expenditures— Halifax..... \$ 462,915 Saint John..... 3,251,800 Quebec..... 898,000 Churchill..... 1,640,000 Generally-Unforeseen and Miscella- neous..... 200,000 Less—Amount to be expended from Replacement and Other Funds.....	5,218,400	4,783,553	411,867	.....	5,195,400	23,000

F-ST. LAWRENCE SEAWAY
AUTHORITY

230 Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the operation and management of such Canals and Works.....

2,974,700	579,117	55,143,034	2,974,700	9,627,043
403,918,040	58,916,365		394,290,997	

VETERANS AFFAIRS

1 Departmental Administration.....
5 District Services—Administration.....
10 Veterans' Welfare Services.....

2,388,300	398,050		2,388,300	15,000
3,300,500	535,084		3,285,500	15,000
3,732,600	607,100		3,717,600	

15 Treatment Services—
Operation of Hospitals and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services.
20 Medical Research and Education.....
25 Hospital Construction, Improvements, Equipment and Acquisition of Land.....

42,932,500	11,270,122		47,047,205	+4,114,705*
419,000	69,834		419,000	
2,502,800	208,567		2,294,233	208,567

30 Prosthetic Services—Supply, Manufacture and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic and related services.....
35 Veterans' Bureau.....
40 War Veterans Allowance Board—Administration.....

1,450,900	275,484		1,484,567	+33,667*
666,400	108,067		663,400	3,000
207,000	32,500		205,000	2,000

WAR VETERANS ALLOWANCES AND
OTHER BENEFITS

45 War Veterans Allowances.....
50 Assistance in accordance with the provisions of the Assistance Fund (War Veterans Allowances) Regulations.....

82,505,000	6,862,917		82,305,000	200,000
------------	-----------	--	------------	---------

55 Treatment and Other Allowances.....
57 To authorize payment of an allowance to Mrs. Cecile P. Arcand, widow of Louis George Arcand, a recipient of war veterans allowance, in an amount equal to the amount that she would otherwise receive under the War Veterans Allowance Act, 1952, as amended from time to time, if her marriage to Louis George Arcand had fully complied with the requirements of section 11 of the said Act.....

3,130,000	288,334		3,130,000	
2,815,000	469,167		2,815,000	

*Additional amount required because Parliamentary authority did not exist during Warrants period for the spending of revenues.

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
VETERANS AFFAIRS (Continued)							
MISCELLANEOUS PAYMENTS							
60	Burials and Memorials.....	1,695,800	1,402,750	293,050	.....	1,695,800	
65	Grant to Army Benevolent Fund.....	18,000	15,000	3,000	.....	18,000	
70	Grant to Royal Canadian Legion.....	9,000	7,500	1,500	.....	9,000	
73	Special Grant to Royal Canadian Legion.....	12,000	10,000	2,000	.....	12,000	
CANADIAN PENSION COMMISSION							
75	Administration Expenses.....	2,556,600	2,155,500	388,100	.....	2,543,600	43,000
80	Pensions for Disability and Death, including pen- sions granted under the authority of the Civilian Government Employees (War) Compensation Or- der, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; and including Newfoundland Special Awards, Gallantry Awards—World War II and Special Force.	176,510,000 26,000	147,091,666 21,666	29,218,334 4,334	.....	176,310,000 26,000	200,000
SOLDIER SETTLEMENT AND VETERANS' LAND ACT							
90	Administration of Veterans' Land Act; Soldier Set- tlement and British Family Settlement.....	4,307,000	3,589,166	675,834	.....	4,265,000	42,000
95	Upkeep of property, Veterans' Land Act, including engineering and other investigational planning ex- penses that do not add tangible value to real prop- erty; taxes, insurance and maintenance of public utilities.....	30,300	25,250	2,550	.....	27,800	2,500

100	Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act and grants to veterans settled on Dominion Lands, in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans' Land Act.	125,000	104,166	10,417	114,583	10,417
105	Grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act.	50,000	41,666	4,167	45,833	4,167
110	Reduction of indebtedness to the Director of Soldier Settlement of a settler in respect of a property in his possession, the title of which is held by the Director, or such Soldier Settler Loans which are administered by the Indian Affairs Branch of the Department of Citizenship and Immigration, by an amount which will reduce his indebtedness to an amount in keeping with the productive capacity of the property or his ability to repay his indebtedness under regulations approved by the Governor in Council.	1,000	833		833	167
111	To authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible; and for such other work on other properties as may be required to protect the interest of the Director therein.	6,000	5,000	500	5,500	500
115	Veterans Benefits, including Assistance and the training of certain Pensioners under regulations approved by the Governor in Council.	919,700	766,416	76,642	843,058	76,642
117	To provide, notwithstanding the Children of War Dead (Education Assistance) Act, that Sharon Anne Isted, daughter of the late Sgt. William C. Isted, who was killed on the 22nd day of January, 1944 while serving on leave without pay from the Royal Canadian Air Force as an instructor with a civilian training organization operated under the British Commonwealth Air Training Plan, be deemed to be a student on and from the 1st day of September, 1962 within the meaning of the said Act.	1				1

TERMINABLE SERVICES

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
	VETERANS AFFAIRS (Continued)						
	TERMINABLE SERVICES (Continued)						
	Repayments in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under the Acts hereunder referred to where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the last mentioned Act, they are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments—						
120	Repayments under subsection (3) of section 12 of the Veterans Rehabilitation Act.....	2,000	1,666	334	.....	2,000	
		332,348,402	283,867,824	51,805,988	.....	335,673,812	+3,325,410
	LOANS, INVESTMENTS AND ADVANCES						
	ATOMIC ENERGY OF CANADA LIMITED						
I.5	Advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the						

Company) as the Governor in Council may approve, to finance the construction of the Douglas Point Generating Station; to finance the construction of housing and other works at Deep River; to finance the construction of housing and other works near the Whiteshell Nuclear Research Establishment; and to authorize Central Mortgage and Housing Corporation to undertake construction of the said housing and other works at Deep River and near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited...	18,853,500	15,711,250	1,571,125	.....	17,282,375	1,571,125
EXTERNAL AFFAIRS						
L8 Additional advance to the Working Capital Fund of the International Atomic Energy Agency in the amount of \$400 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at.....	432	.....	432	.....	432	
JUSTICE						
L10 To authorize loans, in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, to parolees to assist them in their rehabilitation....	10,000	8,333	.....	1,667	10,000	
NATIONAL DEFENCE						
L15 To authorize loans to be made in the current and subsequent fiscal years in respect of housing projects constructed, pursuant to an agreement with the Minister of National Defence, for occupancy by members of the Canadian Forces; such loans to be at interest rates and in accordance with such terms and conditions as the Governor in Council prescribes.....	10,000,000	8,333,333	.....	1,666,667	10,000,000	
NORTHERN AFFAIRS AND NATIONAL RESOURCES						
National Parks Branch						
L18 Loans to the Jasper Recreation Commission in the current and subsequent fiscal years, on such terms and conditions as the Governor in Council may approve, to assist in the construction of an ice arena	19,570	16,308	1,631	1,631	19,570	

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
	LOANS, INVESTMENTS AND ADVANCES (Continued)						
	NORTHERN AFFAIRS AND NATIONAL RESOURCES (Continued)						
	Northern Administration Branch						
L20	Loans to the Government of the Yukon Territory in the current and subsequent fiscal years in accordance with terms and conditions prescribed by the Governor in Council for capital expenditures during the period April 1st, 1962 to March 31st, 1967 to be provided for in the financial agreement to be entered into between the Government of Canada and the Government of the Yukon Territory pursuant to Vote 108 (Northern Affairs and National Resources) of the Estimates.	7,359,103	6,346,035	399,809	613,259	7,359,103	
L25	Loans to the Government of the Northwest Territories in the current and subsequent fiscal years in accordance with terms and conditions prescribed by the Governor in Council for capital expenditures during the period April 1st, 1962 to March 31st, 1967 to be provided for in the financial agreement to be entered into between the Government of Canada and the Government of the Northwest Territories pursuant to Vote 118 (Northern Affairs and National Resources) of the Estimates.	4,948,000	4,123,333	412,334	412,333	4,948,000	
L27	To increase to \$350,000 the amount that may be charged at any time to the Eskimo Loan Fund, established by Vote 546, Appropriation Act No. 3, 1953 and extended by Vote 483, Appropriation Act No. 5, 1961; additional amount required.	100,000	83,333		16,667	100,000	

Northern Canada Power Commission					
L30	Advances to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with subsection (1) of section 15 of the Northern Canada Power Commission Act.....	1,000,000	833,333	83,334	916,667
L35	Advances in accordance with agreements entered into pursuant to the Atlantic Provinces Power Development Act.....	7,266,000	6,055,000	605,500	6,660,500
PUBLIC WORKS					
Central Mortgage and Housing Corporation					
L40	Advances to Central Mortgage and Housing Corporation for the purposes of subsection (1) of section 37 of the National Housing Act, 1954, in respect of the acquisition, development, construction and improvement of Land and Buildings.....	412,000	343,333	.....	343,333
L42	Advances charged to the special account in the Consolidated Revenue Fund established by subsection (4) of section 36 of the National Housing Act, 1954, in respect of housing and land development projects undertaken jointly with the Governments of Provinces during the calendar year 1962.....	10,000,000	.....	10,000,000	10,000,000
L43	Advances charged to the special account in the Consolidated Revenue Fund established by subsection (2) of section 36H of the National Housing Act, 1954, in respect of loans to municipalities and municipal sewerage corporations, for construction or expansion of municipal sewage treatment projects during the calendar year 1962.....	23,500,000	.....	23,500,000	23,500,000
National Capital Commission					
L45	Loans to the National Capital Commission in accordance with section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region, excluding property being acquired for the purpose of establishing what is commonly referred to as the "Greenbelt".....	5,000,000	2,916,666	2,083,334	5,000,000
L50	Loans to the National Capital Commission, in the current and subsequent fiscal years, in accordance with section 16 of the National Capital Act for the purpose of acquiring property in that area of the National Capital Region commonly referred to as the "Greenbelt".....	8,000,000	6,666,666	1,333,334	8,000,000

83,333

605,500

68,667

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply				Difference
			Authorized by Appropriation Acts	Authorized by Special Governor's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$	\$
L55	LOANS, INVESTMENTS AND ADVANCES (Continued)						
	TRANSPORT						
	Canadian Overseas Telecommunication Corporation						
	Loan to the Canadian Overseas Telecommunication Corporation in accordance with section 14 of the Canadian Overseas Telecommunication Corpora- tion Act for additions and betterments to facilities	13,000,000	8,333,332	4,666,668	.....	13,000,000	
L60	National Harbours Board						
	Advances to National Harbours Board, subject to the provisions of section 29 of the National Har- bours Board Act, to meet expenditures applicable to the calendar year 1962 on any or all of the fol- lowing accounts: Reconstruction and Capital Expenditures— Three Rivers.....\$ 510,000 Montreal.....20,517,374 Vancouver.....2,335,000 Less—Amount to be expended from Replacement and Other Funds.....3,484,374						1,656,500
L65	St. Lawrence Seaway Authority						
	Loans to the St. Lawrence Seaway Authority in such manner and subject to such terms and conditions as the Governor in Council may approve.....	9,000,000	7,500,000	750,000	.....	8,250,000	750,000

General							
L67	Advances to Canadian National Railways in such manner and subject to such terms and conditions as the Governor in Council may approve.....	1,700,000	.....	1,700,000	.....	1,700,000	
L68	Advances to Trans-Canada Air Lines in such manner and subject to such terms and conditions as the Governor in Council may approve.....	4,000,000	.....	4,000,000	.....	4,000,000	
VETERANS AFFAIRS							
Soldier Settlement and Veterans' Land Act							
L70	Purchase of land and permanent improvements; cost of permanent improvements to be effected; removal of encumbrances; stock and equipment; and protection of security under the Veterans Land Act.....	37,000,000	31,625,000	5,375,000	.....	37,000,000	
L75	Protection of security—Soldier Settlement, and re-funds of surplus to veterans.....	2,100	1,750	.....	.....	1,750	350
		181,048,705	115,462,005	23,305,667	37,545,558	176,313,230	4,735,475
	GRAND TOTAL	4,293,642,635	3,390,751,048	641,306,614	211,856,066	4,243,913,728	49,728,957

